

R1 Budge 1/3/05

Fiscal Year 2004 Actual Accomplishments End of 12/31/04

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0111: GALLATIN

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Accomplishment Item	Unit of Measure	Data Source	Project Status	Target	Planned	Final	FinalVsTarget
CR-RD-RECONS-FN	Miles	WkPlan	Approved	12	9	9	77%
EC-AML-NON-FN	Projects	WkPlan	Approved	na	na	na	na
EC-AUD-PP-FN	Audits	WkPlan	Approved	na	na	na	na
EC-ECAP-AML-FN	Activities	WkPlan	Approved	na	na	na	na
EC-HAZ-MIT-FN	Hazards	WkPlan	Approved	na	na	na	na
EC-RMV-MIN-ALL	Actions	WkPlan	Approved	na	na	na	na
EC-RMV-OTH-ALL	Actions	WkPlan	Approved	na	na	na	na
FM-BIO-ENERGY-FN	Pre Work Plans	WkPlan	Approved	na	na	na	na
FM-BIO-ENERGY-STWD	Pre Work Plans	WkPlan	Approved	na	na	na	na
FM-DOC-ALL	Documents	WkPlan	Approved	3	3	3	100%
FM-FUELS-BD-FN	Acres	WkPlan	Approved	94	94	90	96%
FM-FV-FN	Acres	WkPlan	Approved	456	423	423	93%
FM-REF-STWD	Acres	WkPlan	Approved	na	na	na	na
FM-RV-FN	Acres	WkPlan	Approved	9,813	9,813	9,813	100%
FM-STEWARD-FN	Acres	WkPlan	Approved	na	na	na	na
FM-TREAT-ALL	Acres	WkPlan	Approved	na	na	na	na
FM-TSI-STWD	Acres	WkPlan	Approved	na	na	na	na
FM-VOL-HAR-STWD	CCFs	WkPlan	Approved	na	na	na	na
FM-VOL-OFF-SS-STWD	CCFs	WkPlan	Approved	na	na	na	na
FM-VOL-OFF-STWD	CCFs	WkPlan	Approved	na	na	na	na
FM-VOL-SLD-STWD	CCFs	WkPlan	Approved	na	na	na	na
IM-ABV-PRJ-FN	Acres	WkPlan	Approved	20,784	0	0	0%
IM-AMEND-FN	Amendments	WkPlan	Approved	na	na	na	na
IM-AQRV-M-FN	Sites	WkPlan	Approved	na	2	2	na
IM-AS-BRD-FN	Assessments	WkPlan	Approved	na	na	na	na
IM-AS-WA-FN	Assessments	WkPlan	Approved	na	na	na	na
IM-GIS-MAP-FN	Quarter Quads	WkPlan	Approved	63	63	63	100%
IM-LMP-COMP-FN	Plans	WkPlan	Approved	na	na	na	na
IM-LMP-CP-FN	Plans	WkPlan	Approved	0	na	na	na
IM-LMP-M&E-FN	Reports	WkPlan	Approved	1	1	1	100%
IM-LMP-MP-FN	Amendments	WkPlan	Approved	na	na	na	na
IM-LMP-UW-FN	Plans	WkPlan	Approved	na	na	na	na
IM-SRM-M-FN	Sites	WkPlan	Approved	na	na	na	na
IM-WRM-M-FN	Sites	WkPlan	Approved	na	na	na	na
LA-LND-PURCH-C	Acres	WkPlan	Approved	na	na	na	na
LA-LND-PURCH-FN	Acres	WkPlan	Approved	613	684	268	44%
LM-BL-MARK-ALL	Miles	WkPlan	Approved	na	0	9	na
LM-BL-TOTAL-FN	Miles	WkPlan	Approved	11	11	25	227%
LM-BL-TOTAL-FNOTH	Miles	WkPlan	Approved	na	0	7	na

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LM-ENG-EXC-FN	Number	WkPlan	Approved	na	0	100	na
LM-ENG-FAC-FN	Number	WkPlan	Approved	30	30	100	333%
LM-LND-CLASS-FN	Cases	WkPlan	Approved	6	2	3	50%
LM-OWNER-ADJ-FN	Acres	WkPlan	Approved	1,382	1,340	1,340	97%
LM-OWNER-ADJ-FNOTH	Acres	WkPlan	Approved	na	0	0	na
LM-ROW-ACQ-FN	Number	WkPlan	Approved	3	6	6	200%
LM-SUP-APPL-FN	Permits	WkPlan	Approved	23	23	30	130%
LM-SUP-STD-FN	Permits	WkPlan	Approved	256	50	41	16%
LM-SUP-TOT-FN	Permits	WkPlan	Approved	na	256	274	na
MG-ACT-EN-OP-FN	Operations	WkPlan	Approved	na	0	0	na
MG-BNE-OP-AD-FN	Operations	WkPlan	Approved	na	9	9	na
MG-BNE-OP-PR-FN	Operations	WkPlan	Approved	na	3	3	na
MG-ENG-AC-PR-FN	Acres	WkPlan	Approved	na	0	0	na
MG-ENG-OP-AD-FN	Operations	WkPlan	Approved	na	0	0	na
MG-ENG-OP-PR-FN	Operations	WkPlan	Approved	na	0	0	na
MG-GEO-MA-AD-FN	Areas	WkPlan	Approved	na	6	6	na
MG-GEO-PER-FN	Reports	WkPlan	Approved	5	5	2	40%
MG-N-BNE-OP-FN	Operations	WkPlan	Approved	na	168	168	na
MG-NE-AC-PR-FN	Acres	WkPlan	Approved	na	0	0	na
MG-NE-NC-FN	Operations	WkPlan	Approved	na	0	0	na
MG-OP-ADM-FN	Operations	WkPlan	Approved	93	93	93	100%
MG-OP-PRO-FN	Operations	WkPlan	Approved	86	86	171	199%
MG-T-BNE-OP-FN	Operations	WkPlan	Approved	na	10	10	na
RG-MON-EVAL-FN	Acres	WkPlan	Approved	na	na	na	na
RG-N-STR-IMP-FN	Acres	WkPlan	Approved	na	na	na	na
RG-N-STR-IMP-FNKV	Acres	WkPlan	Approved	na	na	na	na
RG-N-STR-IMP-FNOTH	Acres	WkPlan	Approved	na	na	na	na
RG-N-STR-IMP-STWD	Acres	WkPlan	Approved	na	na	na	na
RG-RLRP-NEPA-FN	Acres	WkPlan	Approved	na	9,813	9,813	na
RG-STRUC-IMP-C	Structures	WkPlan	Approved	na	1	na	na
RG-STRUC-IMP-FN	Structures	WkPlan	Approved	na	0	4	na
RG-STRUC-IMP-FNKV	Structures	WkPlan	Approved	na	na	na	na
RG-STRUC-IMP-STWD	Structures	WkPlan	Approved	na	na	na	na
RM-GA-STD-FN	Days	WkPlan	Approved	15,415	15,416	14,676	95%
RM-HR-STD-FN	Sites	WkPlan	Approved	20	20	20	100%
RM-PAOTS-STD-FN	PAOTs	WkPlan	Approved	390,572	390,572	390,572	100%
RM-PROD-STD-FN	Products	WkPlan	Approved	64	64	64	100%
RM-SU-ADMIN-FN	Permits	WkPlan	Approved	139	139	137	99%
RM-TRV-PLN-FN	Acres	WkPlan	Approved	na	na	na	na

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Accomplishment Item	Unit of Measure	Data Source	Project Status	Target	Planned	Final	FinalVsTarget
RM-WD-STD-FN	Areas	WkPlan	Approved	na	0	0	na
TL-IMP-STD-C	Miles	WkPlan	Approved	na	0	0	na
TL-IMP-STD-FN	Miles	WkPlan	Approved	na	29	20	na
TL-IMP-STD-FNOTH	Miles	WkPlan	Approved	na	28	0	na
TL-IMP-STD-STWD	Miles	WkPlan	Approved	na	na	na	na
TL-MTC-STD-C	Miles	WkPlan	Approved	na	96	0	na
TL-MTC-STD-FN	Miles	WkPlan	Approved	442	446	446	101%
TL-MTC-STD-FNOTH	Miles	WkPlan	Approved	na	na	na	na
TL-MTC-STD-STWD	Miles	WkPlan	Approved	na	na	na	na
TL-SYS-STD-FN	Miles	WkPlan	Approved	na	na	na	na
VW-AQ-PSD-FN	PSD Applications	WkPlan	Approved	na	1	1	na
VW-NOX-WD-TR-C	Acres	WkPlan	Approved	na	na	na	na
VW-NOX-WD-TR-FN	Acres	WkPlan	Approved	1,573	1,573	1,573	100%
VW-NOX-WD-TR-FNKV	Acres	WkPlan	Approved	na	na	na	na
VW-NOX-WD-TR-FNOTH	Acres	WkPlan	Approved	na	4,652	5,852	na
VW-NOX-WD-TR-STWD	Acres	WkPlan	Approved	na	na	na	na
VW-RES-IMP-FN	Acres	WkPlan	Approved	15	15	15	100%
VW-RES-IMP-FNKV	Acres	WkPlan	Approved	na	na	na	na
VW-RES-IMP-FNOTH	Acres	WkPlan	Approved	na	na	na	na
VW-RES-IMP-STWD	Acres	WkPlan	Approved	na	na	na	na
VW-RPO-COM-FN	Groups	WkPlan	Approved	0	na	na	na
WL-AF-LAK-RE-C	Acres	WkPlan	Approved	na	na	na	na
WL-AF-LAK-RE-FN	Acres	WkPlan	Approved	na	na	na	na
WL-AF-LAK-RE-FNKV	Acres	WkPlan	Approved	na	na	na	na
WL-AF-LAK-RE-FNOTH	Acres	WkPlan	Approved	na	na	na	na
WL-AF-LAK-RE-STWD	Acres	WkPlan	Approved	na	na	na	na
WL-AF-STE-RE-C	Miles	WkPlan	Approved	na	na	na	na
WL-AF-STE-RE-FN	Miles	WkPlan	Approved	na	na	na	na
WL-AF-STE-RE-FNKV	Miles	WkPlan	Approved	na	na	na	na
WL-AF-STE-RE-FNOTH	Miles	WkPlan	Approved	na	na	na	na
WL-AF-STE-RE-STWD	Miles	WkPlan	Approved	na	na	na	na
WL-CON-S-FN	Species	WkPlan	Approved	2	2	2	100%
WL-CON-TE-FN	Species	WkPlan	Approved	1	1	1	100%
WL-IF-LAK-RE-C	Acres	WkPlan	Approved	na	na	na	na
WL-IF-LAK-RE-FN	Acres	WkPlan	Approved	15	14	15	100%
WL-IF-LAK-RE-FNKV	Acres	WkPlan	Approved	na	na	na	na
WL-IF-LAK-RE-FNOTH	Acres	WkPlan	Approved	na	na	na	na
WL-IF-LAK-RE-STWD	Acres	WkPlan	Approved	na	na	na	na
WL-IF-STR-RE-C	Miles	WkPlan	Approved	na	na	na	na

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WL-IF-STR-RE-FN	Miles	WkPlan	Approved	9	11	11	122%
WL-IF-STR-RE-FNKV	Miles	WkPlan	Approved	na	3	na	na
WL-IF-STR-RE-FNOTH	Miles	WkPlan	Approved	na	na	na	na
WL-IF-STR-RE-STWD	Miles	WkPlan	Approved	na	na	na	na
WL-TES-HAB-C	Acres	WkPlan	Approved	na	na	na	na
WL-TES-HAB-FN	Acres	WkPlan	Approved	na	na	na	na
WL-TES-HAB-FNKV	Acres	WkPlan	Approved	na	na	na	na
WL-TES-HAB-FNOTH	Acres	WkPlan	Approved	na	na	na	na
WL-TES-HAB-STWD	Acres	WkPlan	Approved	na	na	na	na
WL-THAB-RES-C	Acres	WkPlan	Approved	na	na	na	na
WL-THAB-RES-FN	Acres	WkPlan	Approved	636	636	636	100%
WL-THAB-RES-FNKV	Acres	WkPlan	Approved	na	na	na	na
WL-THAB-RES-FNOTH	Acres	WkPlan	Approved	na	na	na	na
WL-THAB-RES-STWD	Acres	WkPlan	Approved	na	na	na	na
WL-BIO-A&E-C	Signed Docs	WFRP	Other Source	na	20	na	na
WL-BIO-A&E-FN	Signed Docs	WFRP	Other Source	na	na	na	na
FC-FAC-CI-FN	Improvements	CIP AR	Other Source	na	na	na	na
SP-EAP-FN	Communities	EAP-PMT	Other Source	na	na	na	na
DW-SNC-VIOL-FN	Number	EPA Rpt	Other Source	na	na	na	na
FP-SUP-COST-FN	Dollars	FFIS&NIFMID	Other Source	na	na	na	na
FR-FIA-PROD-FN	Products	FIA Rpt	Other Source	na	na	na	na
FP-UNP-UNW-FN	Acres	Fire Stats	Other Source	na	na	na	na
SP-FIRE-STATE-FN	Acres	Fire Stats	Other Source	na	na	na	na
SYVP-HOSTED-PR-FN	Participants	HR Rpt	Other Source	na	na	na	na
SYVP-JOB-COR-FN	Participants	HR Rpt	Other Source	na	na	na	na
SYVP-SCSEP-PART-FN	Participants	HR Rpt	Other Source	na	na	na	na
SYVP-VOLN-NF-FN	Participants	HR Rpt	Other Source	na	na	na	na
SYVP-YCC-PART-FN	Dollars	HR Rpt	Other Source	na	na	na	na
FC-ACC-STD-FN	Facilities	Infra	Other Source	na	na	na	na
RG-GZ-ADM-ST-FN	Allotments	Infra	Other Source	277,021	277,021	na	na
RG-GZ-CA-HOR-FN	AUMs	Infra	Other Source	na	na	na	na
RG-GZ-NEPA-FN	Allotments	Infra	Other Source	7	7	na	na
RG-GZ-SH-GTS-FN	AUMs	Infra	Other Source	na	na	na	na
RG-GZ-ST-FN	Acres	Infra	Other Source	0	0	na	na
FC-ENG-USE-FN	BTU/GSFs	Infra/NFC	Other Source	na	na	na	na
FM-REHAB-NFP-FN	Projects	NFPORS	Other Source	na	na	na	na
FP-COND-CL-FN	Acres	NFPORS	Other Source	na	na	na	na
FP-FUEL-NONWUI-FN	Acres	NFPORS	Other Source	1,491	1,060	1,370	92%
FP-FUEL-NONWUI-FNOTH	Acres	NFPORS	Other Source	na	na	110	na

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FP-FUEL-NONWUI-STWD	Acres	NFPORS	Other Source	na	na	na	na
FP-FUELS-ACRES-FN	Acres	NFPORS	Other Source	na	na	720	na
FP-FUELS-ACRES-FNOTH	Acres	NFPORS	Other Source	na	na	40	na
FP-FUELS-ACRES-STWD	Acres	NFPORS	Other Source	na	na	na	na
FP-FUELS-ALL-FN	Acres	NFPORS	Other Source	na	na	3,417	na
FP-FUELS-ALL-FNOTH	Acres	NFPORS	Other Source	na	na	0	na
FP-FUELS-ALL-STWD	Acres	NFPORS	Other Source	na	na	na	na
FP-FUELS-DOLLAR-FN	Acres	NFPORS	Other Source	na	na	na	na
FP-FUELS-WUI-FN	Acres	NFPORS	Other Source	2,590	3,021	2,811	109%
FP-FUELS-WUI-FNOTH	Acres	NFPORS	Other Source	na	na	131	na
FP-FUELS-WUI-STWD	Acres	NFPORS	Other Source	na	na	na	na
SP-FIRE-VOL-FN	Departments	NFPORS	Other Source	na	na	na	na
SP-NFP-STATE-FN	Communities	NFPORS	Other Source	na	na	na	na
SP-LEG-PROT-FN	Acres	PMAS	Other Source	na	na	na	na
SP-NIPF-LANDS-FN	Acres	PMAS	Other Source	na	na	na	na
SP-NIPF-PLANS-FN	Plans	PMAS	Other Source	na	na	na	na
SP-UCF-PART-FN	Communities	PMAS	Other Source	na	na	na	na
SP-UCF-VOL-FN	Days	PMAS	Other Source	na	na	na	na
FR-FIRE-PROD-FN	Products	R&D Rpt	Other Source	na	na	na	na
CR-RD-RECONS-ALL	Miles	RAR	Other Source	na	na	na	na
CR-RD-RECONS-STWD	Miles	RAR	Other Source	na	na	na	na
RD-BRDG-RED-FN	Bridges	RAR	Other Source	na	na	na	na
RD-DECOMM-ALL	Miles	RAR	Other Source	0	na	na	na
RD-DECOMM-FN	Miles	RAR	Other Source	9	6	na	na
RD-DECOMM-STWD	Miles	RAR	Other Source	na	na	na	na
RD-FATAL-PASS-AV-FN	Fatalities	RAR	Other Source	na	na	na	na
RD-FATAL-PASS-FN	Fatalities	RAR	Other Source	na	na	na	na
RD-HIGH-FN	Miles	RAR	Other Source	23	23	na	na
RD-HIGH-STWD	Miles	RAR	Other Source	na	na	na	na
RD-PASS-FN	Miles	RAR	Other Source	146	146	na	na
RD-PASS-STWD	Miles	RAR	Other Source	na	na	na	na
FM-VOL-OFF-FN	CCFs	STARS	Other Source	24,300	7,000	4	0%
FM-VOL-OFF-SS-FN	CCFs	STARS	Other Source	2,305	na	6,944	301%
FM-SPROD-NC-ALL	Permits	TIM	Other Source	5,459	5,000	na	na
FM-REF-ALL	Acres	TRACS	Other Source	na	702	na	na
FM-TSI-ALL	Acres	TRACS	Other Source	711	0	na	na
FM-VOL-HAR-ALL	CCFs	TSA	Other Source	16,000	7,000	6,939	43%
FM-VOL-SLD-ALL	CCFs	TSA	Other Source	na	7,000	5,740	na
WL-PROD-PROV-FN	Products	WFRP	Other Source	36	77	na	na

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WL-PRT-CNT-FN	Dollars	WFRP	Other Source	na	na	na	na

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Data					
Accomplishment Item	Data Source	Target	WorkPlan Planned - Approved	Actual Accomplishment	Exceptions
EC-ECAP-AML-FN	WorkPlan	2	2	-	Targets reported accomplished in EC-HAZ-MIT-FN
EC-HAZ-MIT-FN	WorkPlan	-	-	2	Two mines closed with no targets assigned.
EC-RMV-MIN-ALL	WorkPlan	-	-	2	Accomplishment reported in this more specific Accomp. Item.
FC-ACC-STD-FN-N	NFS Staff	-	-	102	non-target work
FC-FAC-MNT-FN	Infra	-	-	68%	non-target work
FC-FCS-MF-FN	Engineering	-	-	100%	
FM-BIO-ENERGY-FN	TIM	16,000	16,000	7,480	Firewood measured in biomass constitutes report of 7480 tons. Remainder of target was Main Boulder, delayed due to appeal, to be offered in 06.
FM-DOC-ALL	WorkPlan	3	2	4	Workforce efficiencies permitted accomplishment of additional NEPA documents utilizing Cat X authority.
FM-FUELS-BD-FN	FACTS	-	296	57	non-target work
FM-REHAB-NFP-FN	NFPORS	-	25	-	
FM-RV-FN	WorkPlan	13,961	13,961	13,961	
FM-SPROD-NC-ALL	TIM	7,455	7,400	1,127	Erroneous figure reported, probably due to under-reporting of # of permits when reported in aggregate. TIM shows 4459 permits sold.
FM-VOL-HAR-ALL	TIM	6,954	6,954	7,303	
FM-VOL-OFF-FN	TIM	14,673	14,673	2,297	Erroneous figure - TIM reports 2512 ccf.
FM-VOL-OFF-SS-FN	TIM	1,200	1,200	4,011	TIM product plans attribute all permit volume to SSF if collections are made to SSF causing overstatement of SSF volume toward target. Actual is 3796 ccf.
FM-VOL-SLD-ALL	TIM	-	14,673	6,010	Total Volume Offered (TIM) is 6308 ccf. FY05 target of 8400 ccf (Main Boulder) delayed due to appeal; to be offered in 06.
FP-FUEL-NONWUI-FN	NFPORS	600	596	524	Balance of acres reported in "WUI" accomplishment. Total of WUI and Non-WUI is 3300 acres accomplished.
FP-FUELS-ACRES-FN	NFPORS	539	-	-	
FP-FUELS-ACRES-FNOTH	NFPORS	-	-	12	NFPORS error; actual is 24.
FP-FUELS-ALL-FN	NFPORS	-	-	2,552	
FP-FUELS-WUI-FN	NFPORS	2,770	2,704	4,500	NFPORS error; actual is 2800.
FP-FUELS-WUI-FNOTH	NFPORS	-	-	115	
IM-ABV-PRJ-FN	WorkPlan	28,627	28,627	28,627	
IM-AQRV-M-FN	WorkPlan	-	-	2	
IM-GIS-MAP-FN	WorkPlan	104	104	104	
LA-LND-PURCH-FN	WorkPlan	150	293	573	Closed a FY04 Project (Duck Ck Phase I - 345 ac) early in FY 05, also accepted a donation of the Reynolds property - 143 ac in FY 05.
LM-BL-MAINT-FN	WorkPlan	9	11	18	11 miles (61%) of this accomplishment item is boundary maintenance which is typically less expensive than full property boundary surveys thus allowing the Forest to accomplish additional target.
LM-ENG-FAC-FN	WorkPlan	-	-	1	% Completed entry is incorrect. The Forest processed 100% of the energy-related special use applications within the prescribed timeframes.
LM-LND-CLASS-FN	WorkPlan	3	3	15	Closed the Smith Creek "Small Tracts Act" project (9 cases resolved) in FY 05, also encroachments identified with the Main Boulder Fuels project were removed by cooperative landowners.
LM-OWNER-ADJ-FN	WorkPlan	87	87	2	Forest was not able to close the Brackett Creek LEX in FY 05 due to delays in NEPA prep and proponents replacement road construction.
LM-ROW-ACQ-FN	WorkPlan	3	3	-	Forest submitted a FTO package (320 Ranch project - included ROW acquisition for 4 roads and 2 trails) to the RO in Sept; however, a FTO review was not completed prior to end of FY 05.

Accomplishment Item	Data Source	Data		Actual Accomplishment	Exceptions
		Target	WorkPlan Planned - Approved		
LM-SUP-TOT-FN	SUDS	-	-	275	Erroneous Accomplishment Item - this item solely reports the # of authorizations recorded in SUDS database as of the end of FY05 . . .this is not an assigned target item.
MG-GEO-MA-AD-FN	WorkPlan	5	5	6	Completed additional Geo report above targets.
MG-OP-ADM-FN	WorkPlan	92	92	105	More operations were administered than targets assigned.
MG-OP-PRO-FN	WorkPlan	87	87	341	More applications & POOs were received and processed than targets assigned.
RD-HIGH-FN	WorkPlan	-	23	50	
RD-PASS-FN	WorkPlan	-	182	264	
RG-GZ-ADM-ST-FN	Infra	335,438	335,438	148,628	Actual accomplishment is 335,438 acres; inability to access INFRA for some units prevented input update.
RG-GZ-CA-HOR-FN	Infra	-	-	71,949	Actual use (AUM's) reported from INFRA.
RG-GZ-NEPA-FN	Infra	8	8	-	NEPA documents (4) complete, delayed decisions for additional public input. Will carryover target to 2006.
RG-GZ-SH-GTS-FN	Infra	-	-	1,338	Actual use (AUM's) reported from INFRA.
RM-GA-STD-FN	WorkPlan	12,951	12,951	71,191	Additional mid-year funding, and redefinition of CUA PAOT days allowed the forest to accomplish this additional target.
RM-HR-STD-FN	WorkPlan	49	49	49	
RM-PAOTS-STD-FN	WorkPlan	722,873	722,873	802,662	Additional mid-year funding allowed the forest to accomplish additional target.
RM-PROD-STD-FN	WorkPlan	56	56	75	Additional mid-year funding allowed the forest to accomplish additional target.
RM-SU-ADMIN-FN	WorkPlan	116	121	196	Additional mid-year funding allowed the forest to accomplish additional target. SUDS data and target reported may not match due to glitches in SUDS reporting.
RM-TRV-PLN-FN-NUM	WorkPlan	-	90,413	-	Nationwide direction NOT to report target because no authority available in FY 05 to achieve accomplishment.
RM-WD-STD-FN	Infra	-	-	1	Additional mid-year funding and several grants (GYCC) allowed us to accomplish several of the Chief's 10-year challenge items in Wilderness, bringing the Absaroka Beartooth into "managed to standard".
SP-FHM-SUR-COOP-FN	SPIF Staff	-	3,129	3,129	Non-target work; Forest fully accomplished the acres we committed to for the funding received.
TL-IMP-STD-FN	WorkPlan	23	24	25	Workforce efficiencies permitted accomplishment of work.
TL-MTC-STD-FN	WorkPlan	410	410	430	
TL-SYS-STD-FN-NUM	NFS Staff	1,528	1,528	-	1,545 miles accomplished-reported 11/28 to Kevin Sweeney
VW-AQ-PSD-FN	WorkPlan	-	-	4	
VW-AQ-SERV-FN	WorkPlan	-	-	7	
VW-NOX-WD-TR-FN	WorkPlan	2,816	2,817	2,000	Contracts awarded too late for useful treatments. Acres are under contract for completion in FY06.
VW-NOX-WD-TR-FNKV	WorkPlan	-	125	79	Accomplishment thru KV plan & collections; non-target work. Actual acres accomplishment (Work Plan) is 65 acres; remainder will be carried over to FY06.
VW-RES-IMP-FN	WorkPlan	4	8	20	8 acres, mid-year target adjustment. Project work completed with contract under the estimated cost, leaving funding for additional high priority work in the same drainage to be completed very efficiently.
VW-RES-IMP-FN0TH	WorkPlan	-	-	115	
WL-HAB-FN	WorkPlan	598	598	626	
WL-LAK-RE-FN	WorkPlan	5	10	2,096	GNF Fisheries program is now fully staffed and organized to achieve efficient target accomplishment. Several planned projects came to fruition at the same time this FY. Partnership opportunities became available this year that the Gallatin wanted to capture and that could not be delayed. Based on these opportunities, the forest asked for additional target earlier in the FY. A project improving spawning access to Hebgen Lake became available with partners PPL, MDT and FWP, thus the large acres are our % of total lake acres.
WL-PROD-PROV-FN	WFW&RP Report	69	70	-	73 products were produced, or 106% of original target. This occurred because more opportunities presented themselves than were originally planned.
WL-PRT-CNT-FN	NFS Staff	229,000	229,000	-	GNF Fisheries Program was able to capture key partnerships that contributed to additional Gallatin accomplishments - actual here was \$307,973, or 125% of original target.

Gallatin Final Accomplishment Certification Report

Gallatin Fiscal Year 2006 Accomplishments

Code	Accomplishment Description	BLI	Work Plan Target	12-Month Actual Accomplishment	Projected % Accomplished	Remarks
LMP-M&E-RPT-CMPLT	Number of land management plan (LMP) monitoring and evaluation reports completed	NFIM	0			
LMP-PLN-CMPLT	Number of LMP revisions or creations completed	NFPN	0			
FAC-MAINT	Number of facilities maintained to standard	MULTI	263	300	114%	Based on actual accomplishments; funds went further than targets originally anticipated.
STWD-CONTRACT-AGR-AC	Acres covered by stewardship contracts/agreements awarded	MULTI	0			
TMBR-TRT	Forestlands treated to achieve healthier conditions	CWK2	0			
RG-GZ-NEPA	Number of grazing allotments with signed decision notices	NFRG	5	11	220%	Carryover of '05 NEPA targets (6 decisions signed); '06 NEPA target of 5 decisions completed; total of 11 NEPA decisions completed.
LND-ADJ	Number of acres Acquired or Conveyed	NFLM	0			No target assigned to the Gallatin
LND-PURCH	Number of acres acquired or donated	LALW	0			No target assigned to the Gallatin
LND-PURCH	Number of acres acquired or donated	LGCY	0			No target assigned to the Gallatin
NRG-FAC-APL-PROC	Percent of energy facility applications processed within prescribed timeframes. Report number of applications separately.	NFLM	45%	0%	0%	No applications to process in FY 06
ROW-ACQ	Number of rights-of-way acquired	CMRD				
ROW-ACQ	Number of rights-of-way acquired	CMTL		6		Obtained Final Title Opinion for 6 ROW cases with one title package
ROW-ACQ	Number of rights-of-way acquired	NFLM				
OIL-GAS-APL-PROC	Percent of oil and gas applications processed within prescribed timeframes.	NFMG	0%	#VALUE!		Does not apply to the GNF.
NFS-LND-TVL-MGMT-PLN	Acres of national forest system lands covered by travel management implementation plans	MULTI	0			
TL-MAINT-STD	Miles of trail maintained to standard	CMTL	605	605	100%	Per RAR instructions, these miles reflect miles accomplished by forest; some physical maintenance with appropriated \$\$.
RD-HC-MAINT	Miles of high clearance road maintained	CMRD	49	63	129%	Funds went further than targets originally anticipated.
RD-PC-MAINT	Miles of passenger car road maintained	CMRD	110	277	252%	Per RAR instructions, these miles reflect miles accomplished by forest; some physical maintenance with appropriated \$\$.
FP-FUELS-NONWUI	Acres non-wildland/urban interface (non-WUI) high-priority hazardous fuels treated	WFHF	600	2,259	377%	Due to weather and burning windows, some WUI units were not available for implementation; non-WUI units that were in prescription were substituted.
FP-FUELS-WUI	Acres wildland/urban interface (WUI) high-priority hazardous fuels treated	WFHF		1,730		Due to weather and burning windows, some WUI units were not available for implementation; non-WUI units that were in prescription were substituted.
FP-FUELS-WUI	Acres wildland/urban interface (WUI) high-priority hazardous fuels treated	CWK2		335		
FP-FUELS-OTHER	Acres of WUI and Non-WUI fuels treated using dollars other than WFHF and CWK2	Any BLI except WFHF & CWK2	N/A	407		
MGMT-NXWD-INVSP	Acres Managed for Noxious Weeds and Invasive Plants	NFVW	1,959	1,962	100%	
ANAD-LAK-HBT-ENH and INLND-LAK-HBT-ENH	Acres of anadromous OR inland lake habitat enhanced	NFWF	0	12		
ANAD-STRM-HBT-ENH and INLND-STRM-HBT-ENH	Miles of anadromous OR inland stream habitat enhanced	NFWF	20	17	83%	Targets not fully accomplished because fisheries biologists were reassigned to assist with fire suppression and rehabilitation efforts during the months of August and September when these last 3 targets were scheduled.
NON-T&E-HBT-ENH and T&E-HBT-ENH	Acres of terrestrial (T&E and Non-T&E) habitat enhanced	NFWF	1,250	1,250	100%	